

## Administration Costs/Cap

# 2023

Total Admin costs 2022 x 47%	90,356.66
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Council Support/ Nat'l dues not allowed in State Plan disregard	15,371.52
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Admin Costs Total	105,728.18
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Match	-35,000.00
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Grand Total Spent	70,728.18
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<b>Administrative Cap (30% of 774,176)</b>	<b>237,540.00</b>
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<i>Balance Remaining</i>	<i>166,811.82</i>
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